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UNCLAS //N02100//

MSGID/GENADMIN/PEO IT WASHINGTON DC NMCI/0026/MAR//

SUBJ/NMCI - SUMMER 2003 SCHEDULE RESTRUCTURING//

REF/A/VTC/DIRECTOR NMCI WASHINGTON DC/13MAR2003//

REF/B/CON/DIRECTOR NMCI WASHINGTON DC/18MAR2003//

REF/C/CON/DIRECTOR NMCI WASHINGTON DC/19MAR2003//

REF/D/DOC/PEO IT WASHINGTON DC/06OCT2000//

NARR/REF A IS VTC CHAIRED BY DIR NMCI, ISF AND PMO. REF B IS THE OPS ADVISORY BOARD (OAB) ON 18 MAR 2003. REF C IS THE DIR NMCI-ASNRA MEETING ON 19 MAR 2003. REF D IS THE NMCI CONTRACT.//
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RMKS/1. REFS A THROUGH C, DISCUSSED CRITERIA FOR ASSUMPTION OF RESPONSIBILITY (AOR) FOR NMCI SERVICES, SCHEDULE SLIPPAGE IN JAN/FEB

AND THE POTENTIAL ACCELERATION OF AORS FOR BOTH THE NAVY AND MARINE CORPS TO 01 MAY 2003. NEW PROCEDURES AND SCHEDULE REALIGNMENT WERE DISCUSSED AT THE OAB, REF B, AND ARE SUMMARIZED BELOW.

2. AOR CRITERIA CHANGES. THE FOLLOWING FIVE ITEMS ARE THE DIRECTOR NMCI CRITERIA FOR BEGINNING AOR. EACH OF THE ITEMS SHALL BE COMPLETED NO LATER THAN THE TIME LINE RECOMMENDATION CONTAINED BELOW:

A. APPROVED ORDER. THE FINAL ORDER MUST BE SUBMITTED VIA NOIS/EMARKETPLACE WITH FUNDING AND AWARDED BY THE ACO 30 DAYS PRIOR TO AOR. THE AOR DATE WILL BE ENTERED AS THE START DATE.

B. PRELIMINARY SITE QUESTIONNAIRE (PSQ) (PARTIAL). SECTION 2 ITEM 2.4 (SITE INFORMATION, TRANSITION TEAM POCS), SECTION 5 (BASE SECURITY INFORMATION), AND SECTION 8 (INCUMBENT CONTRACTORS) OF THE PSQ MUST BE SUBMITTED 30 DAYS PRIOR TO AOR. THESE SECTIONS ALLOW EDS TO START THE LONGER LEAD TIME PERSONNEL ACTIONS ASSOCIATED WITH AOR. THE PSQ CAN BE DOWNLOADED FROM

<[HTTP://WWW.NMCI.NAVY.MIL/PRIMARY_AREAS/TRANSITION_TO_NMCI/PHASE_1_PRE_AOR_PLANNING_PHASE](http://WWW.NMCI.NAVY.MIL/PRIMARY_AREAS/TRANSITION_TO_NMCI/PHASE_1_PRE_AOR_PLANNING_PHASE)>.

C. PSQ (FULL) AND SITE CONCURRENCE MEMORANDUM (SCM). FULL PSQ SUBMITTED TO EDS. SCM COMPLETED TO INCLUDE SEATS, LEASES, AND SHARED INFRASTRUCTURE. DUE DATE - 10 DAYS PRIOR TO AOR.

D. ISF ASSUMES IT SUPPORT. SUFFICIENT EDS PERSONNEL ARE ON SITE TO ASSUME IT INFRASTRUCTURE OPERATIONS AND MAINTENANCE. DUE DATE -DATE IN ORDER SHOWN AS START OF AOR.

E. IMPACTED PERSONNEL. SINCE PERSONEL MAKE INDIVIDUAL DECISIONS, THIS ITEM MAY RUN THROUGH AOR START PROVIDING EDS HAS SUFFICIENT PERSONNEL ON SITE TO ASSUME THE LEGACY NETWORK AS OF THE AOR DATE. COMPLETION OF IMPACTED PERSONNEL INCLUDING EDS JOB OFFERS MUST BE COMPLETED NO LATER THAN 30 DAYS AFTER AOR.

3. ACCELERATION OF AOR FOR NAVY AND MARINE CORPS SEATS TO 01 MAY 2003. SITES WITH AOR DATES SCHEDULED TO START AFTER 01 MAY 2003 ARE DIRECTED TO ACCELERATE TO 1 MAY 2003 AS DISCUSSED WITH CLAIMANTS DURING DIRECTOR NMCI SCHEDULER CONFERENCE CALLS. THIS WILL IMPACT BOTH NAVY AND MARINE CORPS SEATS AND WILL BE LIMITED BY CONGRESSIONAL

AUTHORIZATIONS, ONE OF WHICH LIMITS TOTAL
ORDERS TO

310,000 SEATS. THIS WILL BE DONE WITHIN CURRENT DON NMCI BUDGET AND
WILL IMPACT ABOUT 20,000 NAVY SEATS. USMC IMPACT IS TBD. BENEFITS TO
ACCELERATION OF AOR INCLUDE:

A. ALLOWS NMCI DAA (CNNWC) GREATER LATITUDE AND EFFICIENCY IN
CORRECTING IA ISSUES ASSOCIATED WITH THE TRANSITION OF LEGACY
NETWORKS TO NMCI.

B. BY PROVIDING AN EXPANDED POPULATION EDS MAY BETTER LEVERAGE
COMMERCIAL SECTOR EXPERTISE TO IMPROVED THE EFFICIENCY OF THE
NMCI TRANSITION, AND THE QUALITY OF CUTOVER SEATS.

C. RESTRUCTURES THE REMAINING FY03 SCHEDULE TO ALLOW THE DON TO
ACHIEVE CONTRACT MINIMUMS.

WE ARE TAKING A NUMBER OF ACTIONS TO ENSURE THESE ACCELERATED AORS
DO NOT LEAD TO AN EXTENDED TIME FROM AOR TO THE ROLLOUT OF SEATS. IN
ADDITION TO MANAGING REASONABLE TRANSITION TIMES, THE PMO, NMCI
DIRECTOR'S STAFF AND EDS ARE WORKING JOINTLY TO DEVELOP SPECIFIC
SERVICE LEVEL AGREEMENTS (SLA) TO MANAGE THE AOR PERIOD. IN GENERAL,
THE SLA WILL COVER SECURITY/IAVA COMPLIANCE, MAINTENANCE OF SYSTEM
PERFORMANCE, AND LIMITED IT MODERNIZATION.

4. MODIFICATION OF ORDERS. CLAIMANTS WITH SITES HAVING AOR DATES
AFTER 1 MAY 2003 ARE DIRECTED TO MODIFY ORDERS TO REFLECT 1 MAY 2003
START DATE. SPECIFIC DETAILS ON SITES AND FUNDING TO BE SENT SEPCOR.

5. ALCON WILL CONTINUE TO REFINE PROCESSES AS SEAT ROLLOUT CONTINUES.

YOUR CONTINUED INVOLVEMENT AND COMMENTS ARE BOTH
SPECIFICALLY REQUESTED AND APPRECIATED. ANY QUESTIONS CAN BE
DIRECTED TO THE ABOVE LISTED POCS WITH RESPONSIBILITIES AS FOLLOWS:
CAPT CRAIG MADSEN: NAVY AOR CRITERIA CHANGES, SCHEDULE IMPLICATIONS,
AND NAVY PROGRAM MANAGEMENT ISSUES.

RICH GLOVER: USMC AOR CRITERIA CHANGES, SCHEDULE IMPLICATIONS, AND
USMC PROGRAM MANAGEMENT ISSUES.

CAPT (SEL) JOE SPITEK: ORDER AND SCHEDULE MODIFICATIONS

CDR JOE SPRUILL: FUNDING ISSUES

DEBBIE STREUFERT: NMCI PCO

6. MINIMIZE CONSIDERED. RELEASED BY RADM CHARLES L. MUNNS.//

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